Green Family Grant Financial Report 2021-2022

T.E.N Global Non-Profit Financial Report

ACTUAL INCOME		Actual YTD*	Budgeted	
	Grant Awarded	$25,000.00	$0.00	
			$0.00	
			$0.00	
TOTAL INCOME		**$25,000.00**	**$0.00**	**
ACTUAL EXPENSES-				
	2 Curriculum Developers		**$4,000.00**	
	Translation of Curriculum into Haitian Creole		$2,000.00	
	Desktop Publishing		$1,000.00	
	Printing 300 Copies		$3,000.00	
	Project Organization		$2,000.00	
	Stipends for Cultura/ Historical Experts		$2,000.00	
	Stipends for Vodou Practioner Experts		$3,000.00	
	Stipend For Arts Experts		$3,000.00	
	Stipend for Agriculture Expert and Planting Supplies		$2,000.00	
	Sound Engineer and Related Cost		$3,000.00	
	Transportation Cost		$2,000.00	
TOTAL		**$0.00**	**$27,000.00**	***

TOTAL EXPENDITURES

Balance on Hand: **12/7/22** **$25,000.00**

Pending Balance:

Total Number of Members:

Submitted By: Paul Altine , Treasurer